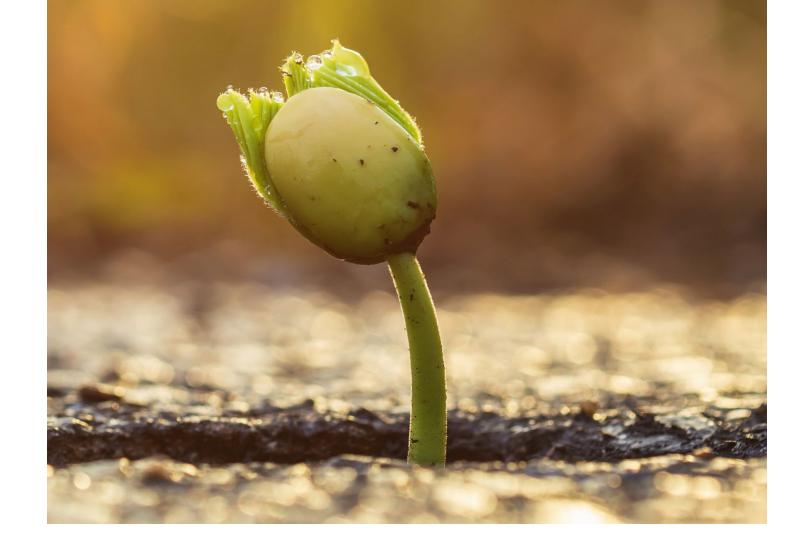


## Annual Report 2018





Dear Friends,

During 2018, the CPCA had a very special ribbon cutting to unveil our crisp, new logo. At that ceremony we were honored to have a client from our parenting programs speak about her experience in our classes and how they have helped her become the mom that she wants to be for her daughter. I was reminded that when we become parents, we are filled with hope and with dreams of being great parents who raise kids that are given opportunities to grow and thrive. Then we slowly (or suddenly) realize that parenting is one of the hardest jobs on earth and even when our intentions are good, we may not be prepared for the challenges that children and parenting can bring. Many parents in our community have the same good intentions but have had no positive role models to show them a healthy example, and in some cases had a childhood that was neglectful or abusive. Our parenting classes are a chance for these parents to talk openly about their challenges, add skills to their parenting tool box, and learn strategies to use when they are frustrated, impatient or exhausted.

Parenting education alongside our incredible Personal Safety Program (PSP) which is taught in elementary schools provides a strategic dual approach at preventing child abuse. Teaching children what a 'safe touch' is or *is not* is crucial in letting them know that their bodies are precious and meant to be protected. Last year our PSP Educators delivered that message to over 10,000 school kids!

As much as we aspire to keep all children safe, our Child Advocacy Center (CAC) is a dedicated team from several partner agencies that responds to cases of alleged abuse in our county. The work of the CAC is demanding, often heartbreaking and in most cases, begins with a story that is hard to comprehend. However, it is also a place which provides hope and allows for healing to begin. The profound impact of the special people who work there is a long-term blessing to our entire community.

Together these programs and the people who passionately deliver them make the CPCA an incredibly valuable resource to our area. I am so proud of the work they do and grateful to be involved. The CPCA is partially funded by grants but they are never enough to cover our needs. It is your generosity and support that keeps this agency thriving and continuing to be a beacon of light to our community year after year. On behalf of the Board of Directors, thank you for your ongoing support!

Warm regards,

Jennifer Selander



The Center for the Prevention of Child Abuse (CPCA) is a private non-profit that has been dedicated to the reduction of child maltreatment since 1973. Each year, we serve more than 15,000 abused and at-risk children and provide support and education services to more than 3,000 adults. We are the only agency in Dutchess County providing sexual-abuse prevention training. Our support services help abused children — and educate adults to prevent future abuse.

We receive funding from a variety of public and private sources — but rely heavily on individual and corporate investors for the bulk of our unrestricted support.

Our Mission is to prevent Child Abuse in the Mid-Hudson Valley Region.

#### **2018 Board of Directors**

Jennifer Selander, Board Chair Gloria Cukar, Vice Chair Tina Walz, Secretary Eric Kiszkiel, Treasurer

Members at large: Anthony Burger, Susan Green, Betty Fanelli, Jenny Fox, Heather Green-Kirk, Judith Lopez, Barbara O'Dea, Karen Page, Patrick Rose, Ozie Williams, Eben Yager



#### **Team CPCA**

Kimberly Kochem, Executive Director

Jessica Wallach, Deputy Director

Christina Tuttle, Director of Development

Analisa Meier, Director of Finance & Administration

Jennie Colabatistto, Jennyfer Cruz-Bernave, Gwen Davis, Sandy DeVito, John Fay, Jennell Higgs, Janet Menchini, Aneasa Nugent, Elizabeth Pafumi, Angelique Sigler

## Table of Contents

2018 Highlights	Page 5
Programs	Page 7
Personal Safety Program	
Young Parenting Program	
Parent Empowerment Program	
Supportive Parenting Program	
Child Advocacy Center	
Community Support	Page 12
Interns	
Volunteers	
Community Partners	
Fiscal Snapshot	Page 13
Investors	Page 17
Individuals	
Corporations	
Superhero Society	
Foundations & Grantors	

## 2018 Highlights



Champions Against Child Abuse Benefit Honoring John P. O'Shea, Marshall & Sterling



Certified as an Autism Supportive Environment





45 Year Anniversary Ribbon Cutting

&

Unveiling of our new logo



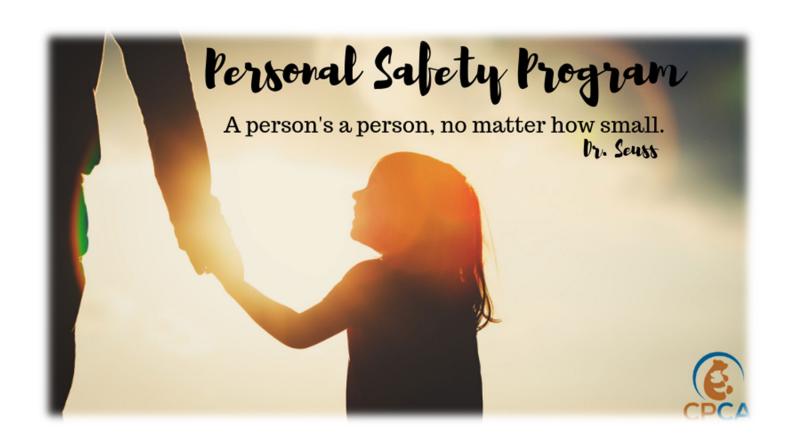
The Great Teddy Bear Round Up



DCRCOC 40 Under 40 Honoree
Kimberly Kochem, Executive Director



Staff Retreat at The Omega Institute



Our Personal Safety Program provides lessons in sexual abuse prevention to students, school staff, and parents. In 2018, we provided services to

100%

10,936 students 460 school staff/faculty 167 parents

of students, school staff, and parents increased their knowledge of sexual abuse prevention.

After presenting to students in Fishkill Plains
Elementary School, our facilitator was in the
main office when she was approached by two
students who told her that they knew about
about a social media problem, and they wanted
to do something about it.

Grant Funded 39.5%

WHY DO WE DO IT?

**1** in 10

CHILDREN WILL BE SEXUALLY ABUSED

I learned that even if you're scared to test Someone about a touching problem you still should. It's hever good to keep this kind of secret.



Our Young Parenting Program provides one-on-one case management services to pregnant and parenting young adults, aged 13-23.

> Grant Funded 23.9%

WHY DO WE DO IT?

3 in 10

AMERICAN TEEN GIRLS WILL GET PREGNANT BEFORE AGE 20

> Investors 76.1%

When "Anita" found out she was pregnant, she was terrified. She wasn't sure who she could turn to, and was afraid of what her friends and family would think. Anita was soon connected with our YPP case manager, who formed a bond with Anita and assisted her every step of the way; from telling her parents to completing her sophmore year in highschool to preparing for child birth. With this support, Anita gave birth to a healthy baby boy, and is currently being home tutored to complete her high school education.

21

young parents received intensive case management and individualized education.





Children are not a distraction from more important work.

They are the most important work.

- CS Lewis

Our Parent Empowerment Program meets parents where they are - no matter the challenges - to support a healthy relationship with their child.

WHY DO WE DO IT?

WE DO IT? 13.6

1054

INDICATED CASES OF CHILD ABUSE IN DUTCHESS COUNTY (2017) Investors 13.6%

100%

of our clients
significantly improved
their parenting
knowledge.

LOCATION	# CLIE	NTS
CPCA	574	
Correctional Facilities	40	
Substance Abuse Facilities	38	

"George" was faced with lots of challenges, on top of learning to be a good dad; a history of childhood abuse, substance abuse, unemployment, and family challenges. During our 21 week parenting program, George excelled; significantly improving his parenting skills. The challenges he faces still exist, but he is now better equipped to deal with them thanks to his parenting facilitator, his commitment to being a better dad, and the love he has for his infant daughter.

Grant Funded 86.4%



Our Supportive Parenting Program supports parents with intellectual disabilities on their journey to become better parents, move from supervised to unsupervised visitation, and/or regain custody of their children.

Investors 30.7%

WHY WE DO IT

**40 - 80%** 

OF PARENTS WITH A
DEVELOPMENTAL
DISABILITY PERMANENTLY
LOSE CUSTODY OF THEIR
CHILDREN

85%

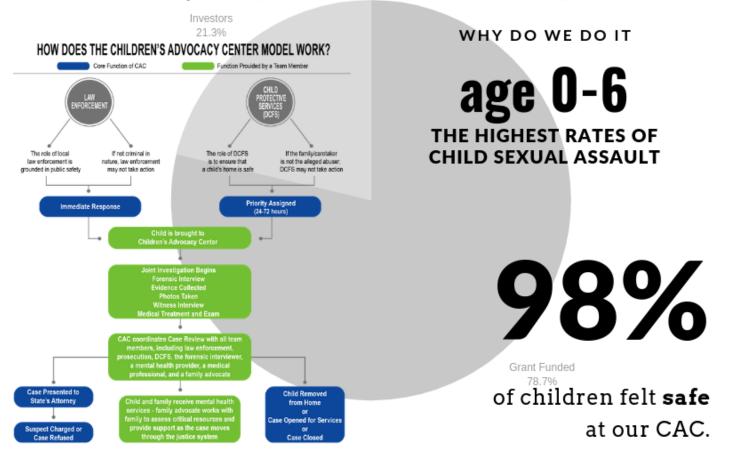
of parents can use parenting skills learned in class to maintain a safe home for their child.

"Megan" lost custody of her first baby at age 2. Shortly thereafter, she gave birth to a second son, who was taken from her custody in the hospital. Through her work with the Supportive Parenting Program, she was able to earn unsupervised visitation just in time for Christmas, 2018. It was their first holiday together as a family.

Grant Funded 69.3%



The Child Advocacy Center (CAC) is a family-friendly space for alleged child victims of sex abuse and/or extreme physical abuse. In 2018, our Child Advocacy Center provided comprehensive services to 435 children.

























THE JESUIT UNIVERSITY OF NEW YORK







THE











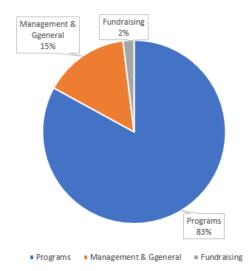






### Fiscal Snapshot

	12/31/2016	12/31/2017	12/31/2018
Total Revenue	\$ 1,420,901.00	\$ 1,123,576.00	\$ 1,110,681.00
Total Expenses (excluding loss			
on disposal of fixed assets)	\$ 1,398,119.00	\$ 113,826.00	\$ 1,074,599.00
Change in net assets from			
operations	\$ 22,782.00	\$ 9,750.00	\$ 36,082.00
Salary Expense	\$ 689,180.00	\$ 580,019.00	\$ 580,011.00
Salary as % of Total exp	49%	52%	54%
Payroll Taxes & Benefits	\$ 133,825.00	\$ 146,240.00	\$ 138,041.00
Fringe Benefit Ratio	19%	25%	24%
Program Expenses	\$ 1,258,216.00	\$ 942,505.00	\$ 891,478.00
Program Expense Ratio	90%	85%	83%
Cash	\$ 187,416.00	\$ 165,941.00	\$ 138,800.00
Less: Liabilities & TRNA	\$ (385,423.00)	\$ (153,604.00)	\$ (161,209.00)
Total Liquid Assets	\$ (198,007.00)	\$ 12,337.00	\$ (22,409.00)
Monthly Expenses	\$ 116,510.00	\$ 92,819.00	\$ 89,550.00
Months of Reserves	-2	0	0



#### Individual Investors

- \*Agrawal, James
- \*Agresta, Annie
- \*Albrecht, Mary
- \*Aldrich, Raymond
- \*Alexander-Thompson,
- Melissa
- \*Algozzine, Bonny
- \*Amy Solis
- \*Andrews, Betty
- \*Andrews, Eleanor
- \*Arias, Ashley
- \*Armater, Ann
- \*Art DeDominicus
- \*Austin, Jane
- \*Barrett, Didi
- \*Bauer, Thomas
- \*Beckwith-Ecker, Gail
- \*Bell, Valerie
- \*Benson, Noel
- \*Bergeron McCarthy,
- Corinn
- \*Boehringer, Henry &
- Jayne
- \*Brault, Geoff
- \*Brown, Betsy
- \*Buckle, Gail
- \*Butler, Jaime
- \*Cafarelli, Erin
- \*Card, Michelle
- \*Cerniglia, Diane
- \*Chant, Benedict
- \*Charwat, Martin
- \*Chazen, Richard
- \*Cimorelli, Heather
- \*Ciulla, Katie
- \*Coffey-Keller, Richards
- \*Cohen, Dena G.
- \*Colabatistto, Dawn
- \*Colabatistto, Jennifer
- \*Conn, Dennis

- \*Conniff, Daniel
- \*Cruikshank, Scott
- \*Crush, Maureen
- \*Cukar, Gloria
- \*Davis, Thomas
- \*Deichler, Victoria
- \*DeWald, Fred & Maria
- \*DiNonno, Philip
- \*DiRubbo, Annette
- \*Dittmar, Amy
- \*Doyle, Brian
- \*Dulka, Matt
- \*Edwards, Rebecca
- \*Elliott, Kala
- \*Fanelli, Betty
- \*Feldman, Justin
- \*Feldman, Leah
- \*Fenichel Hewitt, Nicole
- \*Ferrari, Anthony
- \*Fiacco, Joseph
- \*Fillette, Renee
- \*Finkelstein, Andrew
- \*Flesland, Angela
- \*Forman, Peter
- \*Fox, Jenny
- \*Gaeke, Melissa
- \*Gallagher, March
- \*Gans, Rachel
- \*Gartland, Patrick
- \*Gibbons, Mirriam
- \*Gifford, John
- \*Glynn, James R
- \*Gonzalez, Alicia
- \*Gordon, Carol
- \*Gordon, Lionia
- \*Green, Susan
- \*Greene, Coley
- \*Green-Kirk, Heather
- \*Gudnick, Elizabeth &
- Ethan

- \*Haight, Erik
- \*Haight, Susan & Thomas
- \*Hamilton, Sephir
- \*Handler, Ruth
- \*Hardisty, Ross
- \*Hayes, Michael
- \*Hayes, Robert & Denise
- \*Higgs, Jenell
- \*Homa, Debra
- \*Horton, Margaret
- \*Huleatt, Nancy
- \*Hullet, Robert
- \*Hunter, Matthew
- \*Isler, Elizabeth
- \*Jafee,Pamela
- \*Katz, Daniel
- \*Killian, Jennifer
- \*Kinkade, Betsy
- \*Kinkade, Maurice E. &
- Elizabeth C.
- \*Kirchoff, Elizabeth
- \*Kish, Cynthia
- \*Kiszkiel, Eric
- \*Kochem, Kathleen
- \*Kochem, Kimberly
- \*Kotes, Allyson
- \*Langella, Toni
- \*Larsen, Thor & Arlene
- \*Lashlee, Maureen
- \*Lawrence, Thomas
- \*Levine, Sarah
- \*Lewis, Dale R. & Donald
- L.
- \*Leydon, Scott
- \*Litchfield-Kimber, Lara
- \*Lois, Robin
- \*Lopez, Judith
- \*Lugo-Ortiz, Agnes
- \*Lunny, Pamela

- \*Mackay, Norman
- \*Malet, Cynthia
- \*Maneri, Lynn
- \*Marrero, Mary Ann Key
- \*Marrero, Serena
- \*Martin, Michelle
- \*Mauro, Nicholas
- \*McEwen, Katri
- \*McKenzie,Stacy
- \*McSweeney, C.J.
- \*Meier, Analisa
- \*Mensching, Sally
- \*Meyers, Deborah
- \*Miller, Jean
- \*Misra, Melissa
- \*Muir, Judith
- \*Nejame, Shelly
- \*Nelson, John
- \*Nelson, Marc
- \*Nelson, Terrell
- \*Newmark, Samantha L.
- \*Nuss, Bonnie
- \*Nussbickel, Wayne
- \*O'Donnell, Nicolle
- \*O'Shea, Patricia
- \*Page, Karen
- \*Page, Kevin
- \*Pallan, Ann-Marie
- \*Pawenski, Scott
- \*Petrovits, David
- \*Pollack-Rich, Michele

- \*Poom, Rilva
- \*Ramsey-Cuomo,Liz
- \*Rappleyea, Allan
- \*Reed, Sarah
- \*Reilly. Eleanore
- \*Rose, Pat
- \*Rosenberger, Lisa
- \*Ruth, Kimberly
- \*Rychcik, Timothy
- \*Sackett, Pamela
- \*Sawecki, Robert
- \*Scharff, Cheri
- \*Schneider, Terry
- \*Schouten, Catherine
- \*Scott, Stuart
- \*Selander, Jennifer
- \*Serino, Senator Sue
- \*Sewell, Regina
- \*Sheehan, David
- \*Sheer, Karen
- \*Sigler, Bernadette
- \*Smith, Joshua
- \*Smith, Marjorie
- \*Smythe, JLN
- \*Smythe, Nevill
- \*Solis, Amy
- \*Spangler, David
- \*Spence, Loretta
- \*St. Johns Evangelical
- Lutheran Church
- \*Stanton, Michael

- \*Starlette, Stella
- \*Strang, Frances
- \*Stratton, Joshua
- \*Susan Green
- \*Swartz, Eleanor F
- \*Tabano, Donna
- \*Tancredi, Diane
- \*Tarquino, Pam
- \*Tatelbaum, Ronald
- \*Tillman, Elfriede
- \*Tuller, Alexandra
- \*Van Winkle, M.L.
- \*VanDeWater, Erika
- \*Viglielmo, Jeffrey Scott &
- Maureen Kelly
- \*VonTobel, Valorie
- \*Wallach, Jessica
- \*Walz, Tina
- \*Watson, Denise
- \*Weikel, Sarah
- \*Whalen, Linda
- \*White, Linda
- \*Will, Diane
- \*Williams, Kimberly
- \*Williams, Ozzie
- \*Wisdo-Ball, Lynda
- \*Yager, Eben
- \*Yahya Hassan,
- Muhammad
- \*Zweifler, Sheila

### Corporate Investors

A&R Security Customer Adams Fairacre Farms

Adelphi University

Anderson Center for Autism

Arlington Professional Firefighters

Arteaga Rentals, LLC Bank of America

Bank of Millbrook

Benevity Fund

Berger Engineering & Surveying,

**PLLC** 

Branding Pro's

Capone Family Fund

Central Hudson Customer

**Church Communities Foundation** 

Cleveland Plumbing & Heating

Committee to Elect Adrian Butch

Anderson

Community Foundations of the

**Hudson Valley** 

Consigli Construction NY, LLC

CR Properties Group, Inc.

**CSEU** 

D'Arcangelo & Co., LLP

DC Real Estate

Exchange Club of Southern

Dutchess

Harlem Valley Sand & Gravel, Inc.

Health Quest

Henry Kimelman Family

Foundation

Hudson Valley Federal Credit

Union

Hudson View Park LLC

Jewish Women International

Kaplan Foundation

Kidd P.C., Diana

Kwon's Martial Art

M & O Sanitation

M&T Bank

M&T Charitable Foundation

Marist College

Marshall & Sterling Insurance

Meyer Contracting

Millbrook Tribute Garden

Molinaro For Dutchess

Morris Associates Engineering &

Surveying Consultants, PLLC

vlagu2 8&N

Nicole Sohan, Aesthetic &

General Dermatology

Penn State Alumni Assoc

Poughkeepsie Day School

Precision Pipeline Solutions

Raymour & Flanigan

Red Line Diner

Rhinebank Savings Bank

Rocking Horse Ranch Resort

Seal & Stripe, Inc.

Selander Family Foundation

SUNY New Paltz

**TEG Federal Credit Union** 

The Children's Home of

Poughkeepsie

The George A. Strba Charitable

Trust

The Law Office of Anthony P.

Burger

The Ugly Mug

The Wilbur & Jane Whitman Trust

Town of Poughkeepsie PBA

Treehouse Foundation of the

United States

Truist

Ulster Savings Bank

United Way of Ulster County

Village Green LLC

Williams Lumber, Inc.

Willpower Radio

Women's Chevra Kadisha

The following individuals have been inducted to THE CENTER FOR THE PREVENTION OF CHILD ABUSE

# Superhero Society

Anthony Burger, Esq.
Robert & Laurie Camastro
Chris & Joy Dyson
Paul Haering
Dr. Dan & Barbara O'Dea
Stephen O'Shea
John O'Shea
John & Jen Selander
David Silver
Felicitas Thorne
Roseanne & Teddy Vanikiotis

for being a leader in reducing Child Abuse;
a leader of hope for families in crisis;
a light that shines for children in their darkest hour.













## Think DIFFERENTLY.



Office for People With Developmental Disabilities











THE CENTER FOR THE PREVENTION OF CHILD ABUSE

35 VAN WAGNER ROAD

POUGHKEEPSIE, NEW YORK 12603

(845) 454-0595

THECPCA.ORG

and then one day the day came when the risk to stay a tight bud became more painful than it was to blossom.